BUDGET ASSUMPTIONS & FUNDING STATUS

What is funded for this season?

Attach this sheet to the Team season budget packet. Record assumptions, funding status and the next checks.

TEAM / SEASON	PREPARED BY / AS OF

NEED		INCOME	
Total expenses		Confirmed income	
+ Reserve target		+ Expected income	
= **Budget need**		= **Total income**	

Confirmed gap
Budget need − confirmed income

Funding gap
Budget need − total income

Copy current tool results. **Funding gap** uses all income; **confirmed gap** uses confirmed income only. Both include the reserve. Expected support is not permission to spend.

01 What do the costs assume?

ASSUMPTION	AMOUNT	BASIS / NEXT CHECK
Registration		
Robot & tools		
Travel & outreach		

02 Which support is still expected?

INCOME SOURCE	STATUS	AMOUNT

03 What happens next?

Decision / responsible role / review date

Attach / reference:

scipacket.com/tools/robotics-team-budget-calculator/
Choose **Open print packet** in the worksheet for current values.

Independent resource; no program or school endorsement. Check official fees, purchasing and event rules. Use roles; omit student, private donor/buyer, banking, tax and credential details.