BUDGET ASSUMPTIONS & FUNDING STATUS

# What is funded for this season?

Attach this sheet to the Team season budget packet. Record assumptions, funding status and the next checks.

| TEAM / SEASON | PREPARED BY / AS OF |
|---|---|
| | |

| NEED | | INCOME | |
|---|---|---|---|
| Total expenses | | Confirmed income | |
| + Reserve target | | + Expected income | |
| = **Budget need** | | = **Total income** | |

**Confirmed gap**
Budget need − confirmed income

**Funding gap**
Budget need − total income

Copy current tool results. **Funding gap** uses all income; **confirmed gap** uses confirmed income only. Both include the reserve. Expected support is not permission to spend.

## 01 What do the costs assume?

| ASSUMPTION | AMOUNT | BASIS / NEXT CHECK |
|---|---|---|
| **Registration** | | |
| **Robot & tools** | | |
| **Travel & outreach** | | |

## 02 Which support is still expected?

| INCOME SOURCE | STATUS | AMOUNT |
|---|---|---|
| | | |
| | | |
| | | |

## 03 What happens next?

**Decision / responsible role / review date**

**Attach / reference:**

scipacket.com/tools/robotics-team-budget-calculator/
Choose **Open print packet** in the worksheet for current values.

Independent resource; no program or school endorsement. Check official fees, purchasing and event rules. Use roles; omit student, private donor/buyer, banking, tax and credential details.